

[illegible][illegible]

Operating Expenses (essential only)													Total
Web hosting	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
Domain Renewal	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
Facebook ads	\$100.00	\$150.00	\$250.00	\$5,500.00	\$5,000.00	\$4,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
tik tok ads	\$50.00	\$100.00	\$250.00	\$3,000.00	\$2,500.00	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
Google ads	\$0.00	\$50.00	\$100.00	\$3,000.00	\$2,500.00	\$2,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00
Other expenses	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
Staff	\$0.00	\$0.00	\$500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
Goods	\$53.00	\$158.00	\$508.00	\$7,676.00	\$6,595.00	\$7,464.00	\$5,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891.00
TOTAL OP. EXPI	\$263.00	\$483.00	\$1,633.00	\$23,401.00	\$19,120.00	\$17,989.00	\$11,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,851.00

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NET PROFIT	-\$32.00	\$230.00	\$608.00	\$9,349.00	\$5,979.00	\$6,740.00	\$5,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,532.00
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